



**Sonoma County Community Development Commission
Sonoma County Housing Authority**

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Commission*

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MEMORANDUM

Date: November 19, 2025

To: Community Development Committee and Cities and Towns Advisory Committee

From: Valerie Johnson, Community Development Program Coordinator

Subject: Fiscal Year (FY) 2024-2025 Consolidated Annual Performance and Evaluation Report

The U.S. Department of Housing and Urban Development requires federal entitlement jurisdictions to prepare a Consolidated Annual Performance Evaluation Report (CAPER) each year. The CAPER describes accomplishments made using funding from HUD entitlement programs that the Commission administers on behalf of the Urban County, which includes the County of Sonoma, and the cities of Cloverdale, Cotati, Healdsburg, Rohnert Park, Sebastopol, Sonoma, and the Town of Windsor. These funds include the HOME Investments Partnership Program (HOME), Community Development Block Grant (CDBG), and Emergency Solutions Grant (ESG).

Annual accomplishments are measured against the goals identified in the corresponding One-Year Action Plan and the goals identified in the 5-Year Consolidated Plan. The CAPER categorizes achievements into three priority needs areas as identified in the 5-Year Consolidated Plan and One-Year Action Plan, including affordable housing, homelessness, and non-housing community development. For an accomplishment to be counted in the annual CAPER, the activity must have been completed within the fiscal year from July 1, 2024, to August 31, 2025. Some activities occur over a multi-year period, such as the development and construction of affordable housing or other capital improvements.

The report delineates the households served by race, ethnicity, income, and the types and number of units leased to lower-income rental households, units rehabilitated for lower-income homeowners, special needs persons served, and services provided to people experiencing homelessness. It is important to note that the results only include information about accomplishments made using the three federal funding sources; they do not include the entirety of Commission program accomplishments for the year. However, some narrative descriptions do provide an explanation of accomplishments made with certain other funding sources, and other efforts to improve program delivery are being made across the county.



The table below summarizes the accomplishments achieved during the 2024-2025 CAPER reporting year.

Goal Category	Goal Targeted	Achieved
Affordable Housing	61 housing units rehabilitated	24 housing units were rehabilitated including 21 earthquake bracing projects and 5 ADA modification projects.
	2,988 households assisted with TBRA	3,335 households assisted with Section 8 TBRA assisted, and 213 households assisted with security deposit assistance.
Homelessness	509 households assisted with rapid rehousing and homeless prevention	549 households assisted with homeless prevention and street outreach services.
Community Development (Non-Housing)	4,370 persons assisted with public facility or infrastructure activities	2,039 persons assisted through 3 public facility/infrastructure projects.
	45 persons assisted with public service activities	510 persons assisted through public service (fair housing) programs.
	12 businesses assisted and 2 jobs created	102 businesses assisted and 13 jobs created through microenterprise assistance.

The draft of the FY 2024-2025 CAPER was available for public comment online at <https://sonomacounty.gov/development-services/community-development-commission/plans-policies-and-reports> and at the following locations for a period of 15-days:

- Sonoma County Community Development Commission
- Sonoma County Board of Supervisors Office
- Sonoma County Central Library

Copies were also available upon request. As of the date this memorandum was prepared, Commission staff has not received any public comment. Any comments received at the public hearings will be addressed and forwarded to HUD with submission of the report by November 28, 2025.

Requested Action: No action needed - this is an informational item.