



FY 2024-25 Permit Sonoma Fire Prevention and Chipper Adopted Budget

Parameters

Data Last Updated: 12/31/2025 11:10 AM

Department / Account		Description	FY24-25	
			Adopted Budget	Current
26000000		PRMD Department		
26030000		PRMD - Fire Prev & Haz Mat Div		
26030100		PRMD - Fire PreventionT		
	00005	Expenditures by Group		
		Salaries and Employee Benefits	2,271,983	
		Services and Supplies	1,978,384	
		Transfers within the County	363,767	
		Total Expenditures by Group	4,614,134	
	00004	Revenues/Reimbursements/Use of Fund Balance		
		Use of Fund Balance	0	
		Fees and Charges for Service	1,013,900	
		State, Federal, and other Govt. Revenue	2,022,416	
		Other Departmental Revenue	1,810	
		Internal County Reimbursements and Transfers	1,576,008	
		Total Revenues/Use of Fund Balance	4,614,134	
26030100 End				
26030300		PRMD - ChipperT		
	00005	Expenditures by Group		
		Salaries and Employee Benefits	447,577	
		Services and Supplies	156,923	
		Total Expenditures by Group	604,500	
	00004	Revenues/Reimbursements/Use of Fund Balance		
		General Fund Contribution	245,000	
		Other Departmental Revenue	0	
		Internal County Reimbursements and Transfers	359,500	
		Total Revenues/Use of Fund Balance	604,500	
26030300 End				
26030000 End				
26000000 End				