

ANNUAL REPORT TO MEASURE H OVERSIGHT COMMITTEE

Agency Name

Sonoma County Code section 12-67(B) requires annual reporting of funds received by agencies under the Sonoma County voter-approved Measure H, “The Improved and Enhanced Local Fire Protection, Paramedic Services and Disaster Response Transactions and Use Tax Ordinance” (the “Ordinance”).

This report covers the FY 2025-2026 reporting period, from July 1, 2025 through June 30, 2026, including April-June proceeds, received in September 2026.

Report Measure H revenues, expenditures, and fund balance for the reporting period.

	Budget	Actual
Beginning Fund Balance		\$
Measure H Revenue	\$	\$
Interest	\$	\$
Total Revenue	\$	\$
1. Wildfire Prevention, Preparedness, Response, and Vegetation Management	\$	\$
2. Recruitment and Retention	\$	\$
3. Equipment and Facilities	\$	\$
4. Transfer of Funds Among Entities	\$	\$
5. Sonoma County Fire Chiefs Association Countywide Expenditures	\$	\$
Expense Total	\$	\$
Ending Fund Balance	\$	\$

1. Describe Measure H-funded wildfire prevention, preparedness, response, and vegetation management activities and their outcomes in the reporting period.

2. Report Measure H-funded recruitment and retention expenditures in the reporting period.

2a. List new positions funded with Measure H and describe how they improved services.

New Position Title	Number of Full-Time-Equivalent Positions Added

2b. Identify Measure H-funded parity increases and their workforce benefit.

2c. Describe other Measure H-funded recruitment, retention, and personnel start-up activities and their outcomes.

3. Report Measure H-funded equipment and facility expenditures and their outcomes in the reporting period.

3a. Describe equipment purchases and capital improvement costs and how they improved services.

3b. Describe Measure H-funded debt service payments for equipment or capital improvements.

4. Describe services purchased through another entity and how they improved service delivery in the reporting period.

5. Describe Measure H-funded countywide programs and their benefits in the reporting period (Sonoma County Fire Chiefs Association).

6. Demonstrate compliance with Measure H's maintenance-of-effort and non-supplantation requirements.

6a. Proportional allocation of overall budget for fire services:

FY 2021-22 Fire services operations	
FY 2025-26 Fire services operations	

6b. Personnel expenditures:

FY 2021-22 non-Measure H funding	
FY 2025-26 non-Measure H funding	

7. Describe material changes in local or countywide service needs.

8. Describe the planned use and timing of accumulated Measure H fund balance.

9. Provide a one- to three-sentence summary of Measure H highlights for this reporting period to support the countywide annual report.

10. Report firefighter FTE positions funded with Measure H to support the countywide annual report.

Firefighting FTE positions added this reporting period	
Total firefighter FTE positions funded with Measure H as of June 30, 2026	

Attachments:

1. Annual Budget (link)
2. Annual audit and/or other independent financial review (link)
3. Budget to Actual Report (pdf)
4. Balance Sheet (pdf)
5. Fund Balance Report (pdf)

6. Current reporting period budget documents supporting maintenance of effort and personnel expenditures (pdf)
7. Three photos of Measure H funded activities from the reporting period (jpgs)