

Fiscal Year 2024-2025 Measure H Oversight Committee Annual Report Outline

1. Cover Page

- Title: *Measure H: County Fire, Paramedic, and Disaster Response Tax*
- Subtitle: *Oversight Committee Annual Report – FY 2024–2025*
- Date of Publication

2. Executive Summary

- Brief overview of Measure H
- Purpose of the Oversight Committee
- Summary of key findings and fiscal accountability

3. About Measure H

- Background and voter approval (date, percentage of approval, tax rate)
- Purpose of the tax
- Tax Expenditure Plan & Allocations
- Legal restrictions on use of funds

4. Oversight Committee Overview

- Committee purpose and responsibilities
- Membership list (names, roles, appointing bodies)
- Summary of activities during the fiscal year

5. Revenue and Expenditures

- Total Measure H revenue collected in FY 2024–25
- Total Measure H expenditure distributed in FY 2024-25
- Total Expenditures ~~by category (e.g., wildfire prevention, firefighter positions, equipment and facilities)~~
- Total fund balance
- Comparison to prior years (if applicable)

6. Program Highlights and Impacts

- Key accomplishments funded by Measure H
- New or expanded fire stations/capital improvement projects
- Funded positions
- Equipment
- Fire prevention activities
- Quotes or case studies (e.g., community impact stories)

7. Committee Findings and Recommendations

- Observations on fund use and annual reports
- Statement of compliance with Measure H

8. Appendices

- Annual Reports
- **Map of Fire Districts**
- Glossary of terms